

세입 세출 예산 총괄

회계연도 : 2023
 예산구분 : 추경3회
 학 교 명 : 영중중학교

(단위 : 천원)

예산구분	경정예산액		기정예산액		비교증감			
					예산액		증감률(%)	
추경3회	885,282		829,709		55,573		6.7	
세입					세출			
장	관	금회	누계	구성비(%)	정책사업	금회	누계	구성비(%)
이전수입	지방자치단체이전수입	182	76,656	8.6	인적자원 운용	30	27,535	3.1
이전수입	지방교육행정기관이전수입	49,221	765,349	86.4	학생복지/교육격차 해소	5,842	238,042	26.8
이전수입	기타이전수입	0	2,565	0.2	기본적 교육활동	-615	186,933	21.1
자체수입	학부모부담수입	6,160	26,338	2.9	선택적 교육활동	870	21,207	2.3
자체수입	행정활동수입	10	6,440	0.7	교육활동 지원	342	128,821	14.5
기타수입	전년도이월금	0	7,934	0.8	학교 일반운영	-127	229,353	25.9
					학교시설 확충	49,221	53,121	6
					학교 재무활동	10	270	0

가							()		
1.				844,570	795,167	49,403			
1.				76,656	76,474	182			
1.				29,406	29,224	182			
1.				29,406	29,224	182			
1.			()	29,406	29,224	182	)	: 182,000	= 182,000
2.				47,250	47,250	0			
1.				47,250	47,250	0			
1.			()	47,250	47,250	0			
2.				765,349	716,128	49,221			
1.				765,349	716,128	49,221			
1.				765,349	716,128	49,221			
1.				340,387	340,387	0			
2.				424,962	375,741	49,221	(-3) 49,221,000	() :	49,221,000
3.				2,565	2,565	0			
1.				2,565	2,565	0			
1.				2,565	2,565	0			
1.				2,565	2,565	0			
2.				32,778	26,608	6,170			
1.				26,338	20,178	6,160			
1.				26,338	20,178	6,160			
1.				26,338	20,178	6,160			
1.				23,458	17,298	6,160	)	: 6,160,000	= 6,160,000
2.				2,880	2,880	0			
2.				0	0	0			
1.				0	0	0			
3.				0	0	0			
1.				0	0	0			
2.				6,440	6,430	10			

: 3

(:)

가							()			
	1.			3,000	3,000	0				
		1.			3,000	3,000	0			
			1.			3,000	3,000	0		
	2.			300	300	0				
		1.			300	300	0			
			1.			300	300	0		
	3.			3,140	3,130	10				
		1.			1,950	1,940	10			
			1.			1,950	1,940	10	= () : 10,000	10,000
		2.			1,190	1,190	0			
1.				1,190	1,190	0				
3.			7,934	7,934	0					
	1.			7,934	7,934	0				
		1.			7,934	7,934	0			
			1.			7,934	7,934	0		
				1.			7,934	7,934	0	
				885,282	829,709	55,573				

가								()	
1.					27,535	27,505	30		
	1.				27,535	27,505	30		
		1.			27,535	27,505	30		
			1.		26,755	26,755	0		
				1.	26,755	26,755	0		
			2.		780	750	30		
				1.	780	750	30	: 30,000 *1 =	30,000
			3.		0	0	0		
				1.	0	0	0		
			4.		0	0	0		
				1.	0	0	0		
2.	/				238,042	232,200	5,842		
	1.				210,509	204,167	6,342		
		1.			210,509	204,167	6,342		
			1.		2,000	2,000	0		
				1.	2,000	2,000	0		
			2.		22,940	22,940	0		
				1.	2,500	2,500	0		
				2.	6,480	6,480	0		
				3.	13,960	13,960	0		
			3.		82,719	76,377	6,342		
				1.	82,719	76,377	6,342	) : 6,160,000	6,160,000
								=	
								) : 182,000 =	182,000
			4.		1,655	1,655	0		
				1.	1,655	1,655	0		
			5.		38,432	38,432	0		
				1.	4,200	4,200	0		
				2.	34,232	34,232	0		

								()	
				가					
			6.		2,880	2,880	0		
			1.		2,880	2,880	0		
			7.		30,301	30,301	0		
			1.		3,762	3,762	0		
			2.		26,539	26,539	0		
			8.		29,582	29,582	0		
			1.		3,762	3,762	0		
			2.		25,820	25,820	0		
		2.			17,625	18,125	-500		
		1.[]			5,947	6,447	-500		
		1.[]			1,000	1,000	0		
		1.			1,000	1,000	0		
		2.			300	600	-300		
		1.			300	600	-300	: -300,000	= -300,000
		3.			1,450	1,450	0		
		1.			200	200	0		
		2.			1,250	1,250	0		
		4.			1,500	1,700	-200		
		1.			100	100	0		
		2.			600	600	0		
		3.			800	1,000	-200	: -200,000	= -200,000
		5.			330	330	0		
		1.			330	330	0		
		6.			614	614	0		
		1.			614	614	0		
		7.			753	753	0		
		1.			75	75	0		
		2.			678	678	0		

								()
			가					
	2.			11,678	11,678	0		
		1.		7,879	7,879	0		
			1.	7,879	7,879	0		
		2.		2,799	2,799	0		
			1.	2,799	2,799	0		
		3.		1,000	1,000	0		
			1.	1,000	1,000	0		
	3.			9,908	9,908	0		
		1.		9,908	9,908	0		
			1.	6,534	6,534	0		
			1.	6,534	6,534	0		
		2.		3,224	3,224	0		
			1.	3,224	3,224	0		
		3.		150	150	0		
			1.	0	0	0		
			2.	150	150	0		
	3.			186,933	187,548	-615		
		1.		133,993	134,608	-615		
			1.	42,360	41,430	930		
			1.	880	880	0		
			1.	400	400	0		
			2.	480	480	0		
		2.		7,560	7,560	0		
			1.	300	300	0		
			2.	60	60	0		
			3.	7,200	7,200	0		
		3.		25,930	25,000	930		
			1.	23,530	22,600	930	) : 12,000 *62 =	744,000

							()	
				가				
							) : 3,000 *62 =	186,000
			2.	2,400	2,400	0		
		4.	()	180	180	0		
			1.	180	180	0		
			2.	0	0	0		
		5.		1,920	1,920	0		
			1.	900	900	0		
			2.	1,020	1,020	0		
		6.		1,390	1,390	0		
			1.	1,390	1,390	0		
		7.		4,500	4,500	0		
			1.	4,035	4,035	0		
			2.	125	125	0		
			3.	340	340	0		
		2.		200	400	-200		
			1.	200	400	-200		
			1.	200	400	-200	: -200,000 =	-200,000
		3.		1,628	1,628	0		
			1.	628	628	0		
			1.	628	628	0		
			2. ()	1,000	1,000	0		
			1.	1,000	1,000	0		
		4.		400	400	0		
			1.	400	400	0		
			1.	400	400	0		
		5.		7,220	7,890	-670		
			1.가	3,140	3,140	0		
			1.	2,826	2,826	0		

				가				()
			2.	314	314	0		
		2.		4,080	4,750	-670		
			1.	3,750	3,750	0		
			2.	330	1,000	-670	=	: -670,000 -670,000
		6.		3,300	3,300	0		
			1.	2,700	2,700	0		
				1,000	1,000	0		
				200	200	0		
				1,500	1,500	0		
			2.	600	600	0		
				450	450	0		
				150	150	0		
		7.		64,825	65,300	-475		
			1. ()	60,000	60,000	0		
				8,610	5,450	3,160	)	: 2,070,000 = 2,070,000
							)	: 109,000 *10 = 1,090,000
				420	420	0		
				1,650	1,650	0		
				47,880	51,040	-3,160	)	(1) : -320,000 -320,000
							=	
							)	(2) : -2,080,000 = -2,080,000
							=	
							)	(2) : -960,000 -960,000
							=	
							)	: 200,000 = 200,000
			5.	1,440	1,440	0		
			2.	2,200	2,200	0		
				2,200	2,200	0		: -500,000 = -500,000
								: 500,000 = 500,000
			3.	125	600	-475		
				0	300	-300		: -300,000 = -300,000

: 3

(:)

							()			
				가						
			2.	125	300	-175		: -175,000	=	-175,000
			4.	()	2,500	2,500	0			
			1.	2,500	2,500	0				
		8.		560	560	0				
		1.		560	560	0				
			1.	400	400	0				
			2.	160	160	0				
		9.		0	0	0				
		1.		0	0	0				
			1.	0	0	0				
		10.		13,500	13,700	-200				
		1.	()	9,000	9,000	0				
			1.	9,000	9,000	0	)	: 700,000	=	700,000
							)	: -700,000	=	-700,000
							=			
			2.	4,500	4,700	-200				
			1.	2,022	2,222	-200	)	: -100,000	=	-100,000
							)	: -100,000	=	-100,000
			2.	2,158	2,158	0				
			3.	320	320	0				
		2.		45,240	45,240	0				
		1.		5,960	5,960	0				
			1.	150	150	0				
			1.	150	150	0				
			2.	1,700	1,500	200				
			1.	1,700	1,500	200		: 200,000	=	200,000
			3.	760	760	0				
			1.	760	760	0				
			4.	1,050	1,050	0				

: 3

(:)

							()	
				가				
			1.	1,050	1,050	0		
		5.		2,300	2,500	-200		
			1.	1,500	1,500	0		
			2.	800	1,000	-200	: -200,000	= -200,000
		2.		20,000	20,000	0		
			1.	20,000	20,000	0		
			1.	20,000	20,000	0		
			2.	0	0	0		
		3.		5,600	5,600	0		
			1.	2,000	2,000	0		
			1.	2,000	2,000	0		
			2.	3,600	3,600	0		
			1.	2,200	2,200	0		
			2.	1,400	1,400	0		
		4.		400	400	0		
			1.	400	400	0		
			1.	400	400	0		
		5.		13,280	13,280	0		
			1.	3,300	3,300	0		
			1.	3,000	3,000	0		
			2.	300	300	0		
			2.	2,997	4,300	-1,303		
			1.	1,002	2,300	-1,298	: -117,000	= -117,000
							: -1,181,000	= -1,181,000
			2.	1,995	2,000	-5	: -5,000	= -5,000
			3.	6,983	5,680	1,303		
			1.	6,983	5,680	1,303	: 1,303,000	= 1,303,000
		3.	()	7,700	7,700	0		

: 3

(:)

							()	
가								
1.	()			7,700	7,700	0		
1.				400	400	0		
	1.			400	400	0		
2.				1,400	1,400	0		
	1.			1,400	1,400	0		
3.				2,980	2,780	200		
	1.			2,600	2,400	200	)	: 200,000
	2.			380	380	0	=	200,000
4.				600	800	-200		
	1.			600	800	-200	)	: -200,000 =
								-200,000
5.				2,320	2,320	0		
	1.			2,320	2,320	0		
4.				21,207	20,337	870		
1.				15,940	15,070	870		
	1.			15,940	15,070	870		
		1.		4,230	3,350	880		
			1.	2,360	1,000	1,360		: 1,360,000 =
			2.	1,870	2,350	-480		: -350,000 =
								: -130,000 =
								-130,000
	2.			11,710	11,720	-10		
		1.		10,620	10,620	0		
		2.		1,090	1,100	-10		: -10,000 =
								-10,000
2.				5,267	5,267	0		
	1.			5,267	5,267	0		
		1.		5,267	5,267	0		
			1.	827	827	0		
			2.	1,000	1,000	0		
			3.	3,440	3,440	0		

									()
가									
5.					128,821	128,479	342		
1.					3,073	3,073	0		
	1.				3,073	3,073	0		
		1.			1,188	1,188	0		
			1.		1,188	1,188	0		
		2.	가		785	785	0		
			1.		385	385	0		
			2.		400	400	0		
		3.			300	300	0		
			1.		300	300	0		
		4.	,		800	800	0		
			1.		800	800	0		
2.					14,802	15,520	-718		
	1.				13,502	14,220	-718		
		1.			1,282	2,000	-718		
			1.		1,282	2,000	-718	: -718,000	= -718,000
		2.	.	.	1,000	1,000	0		
			1.		720	720	0		
			2.		280	280	0		
		3.			7,200	7,200	0		
			1.		840	840	0		
			2.		600	600	0		
			3.		5,760	5,760	0		
		4.			4,020	4,020	0		
			1.		2,663	2,663	0		
			2.		1,037	1,037	0		
			3.		320	320	0		
	2.				1,300	1,300	0		

				가				()
			1.		1,300	1,300	0	
			1.		400	400	0	
			2.		900	900	0	
		3.			16,170	16,170	0	
		1.			16,170	16,170	0	
			1.		16,170	16,170	0	
			1.		9,750	9,750	0	
			2.		2,400	2,400	0	
			3.		2,820	2,820	0	
			4.		1,200	1,200	0	
		4.			11,776	10,716	1,060	
		1.			1,140	1,140	0	
			1.		1,140	1,140	0	
			1.		1,140	1,140	0	
		2.			10,636	9,576	1,060	
		1.			10,636	9,576	1,060	
			1.		9,136	8,076	1,060	: 270,000 *2 = 540,000
			2.		1,500	1,500	0	: 520,000 *1 = 520,000
		5.			83,000	83,000	0	
		1.			83,000	83,000	0	
			1.		83,000	83,000	0	
			1.		83,000	83,000	0	
		6.			229,353	229,480	-127	
		1.			37,156	37,078	78	
			1.		35,596	35,518	78	
			1.		11,169	11,101	68	
			1.		500	500	0	

: 3

(:)

								()	
가									
			2.		6,501	6,501	0		
			3.		4,168	4,100	68	: 68,000	= 68,000
		2.			15,827	15,817	10		
			1.		240	240	0		
			2.		350	350	0		
			3.		2,600	2,690	-90	: -1,190,000	= -1,190,000
								가 () : 1,100,000 *1	= 1,100,000
			4.		8,400	8,400	0		
			5.		4,237	4,137	100	: 100,000	= 100,000
		3.			8,600	8,600	0		
			1.		5,600	5,600	0		
			2.		3,000	3,000	0		
		2.			1,560	1,560	0		
			1.	()	1,560	1,560	0		
			1.		1,560	1,560	0		
		2.			189,213	189,418	-205		
		1.			189,213	189,418	-205		
			1.		47,161	47,161	0		
				1.	8,761	8,761	0		
				2.	8,400	8,400	0		
				3.	30,000	30,000	0		
		2.			4,722	4,722	0		
			1.		4,722	4,722	0		
		3.			36,895	36,895	0		
			1.		36,895	36,895	0		
		4.			48,152	48,357	-205		
			1.		50	50	0		
			2.		48,102	48,307	-205	: 5,295,000	= 5,295,000

				가				()
								: -5,500,000 = -5,500,000
			5.	()	26,180	26,180	0	
				1.	200	200	0	
				2.	0	0	0	
				3.	1,260	1,260	0	
				4.	23,920	23,920	0	
				5.	800	800	0	
			6.	()	26,103	26,103	0	
				1.	1,878	1,878	0	
				2.	21,725	21,725	0	
				3.	200	200	0	
				4.	1,000	1,000	0	
				5.	1,300	1,300	0	
		3.			2,984	2,984	0	
			1.		600	600	0	
				1.	600	600	0	
				1.	600	600	0	
			2.		2,384	2,384	0	
				1.	2,000	2,000	0	
				1.	2,000	2,000	0	
				2.	384	384	0	
				1.	384	384	0	
		7.			53,121	3,900	49,221	
			1.		53,121	3,900	49,221	
				1.	53,121	3,900	49,221	
				1.	3,000	3,000	0	
				1.	3,000	3,000	0	
				2.	49,221	0	49,221	

: 3

(:)

								()	
가									
			1.	49,221	0	49,221	(-3)	:	49,221,000
			3.	900	900	0	*1	=	
			1.	800	800	0			
			2.	100	100	0			
8.				270	260	10			
	1.			270	260	10			
		1.		270	260	10			
			1.	270	260	10			
			1.	270	260	10		: 10,000	= 10,000
				885,282	829,709	55,573			